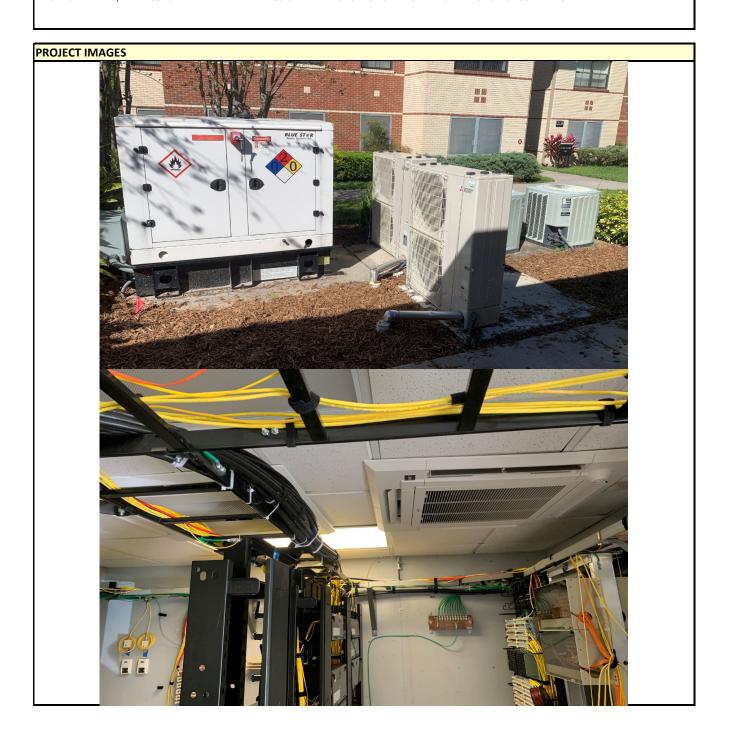


## **PROJECT COST**

PROJECT INFORMATION		
PROJECT NAME: LAKE CLAIRE COMMONS ROOM 114 UPGRADE HVAC	DATE COMPLETED: OCTOBER 6, 2021	
PROJECT NUMBER: 18065002	PROJECT MANAGER: CHRISTOPHER HARRIS	
SQUARE FOOTAGE: NA	COST PER SQUARE FOOT: NA	

PROJECT DESCRIPTION: UPGRADE HVAC AND PLACE ON BACKUP GENERATOR IN TELECOM SWITCH ROOM 114 IN THE LAKE CLAIRE COMMONS BUILDING. PROJECT REQUIRED DESIGN BY A/E AND COMMISSSIONING SERVICES, AND INCLUDED THE INSTALLATION OF TWO NEW AIR HANDLER UNITS, CONTROLLER, PIPING, ELECTRICAL WIRING, AND A CONCRETE PAD. EXTENDED PROJECT TIME WAS DUE TO FUNDING DELAYS AND PUNCHLIST COMPLETION.







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PROJECT COST DESIGN COST	\$	11,000.00
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$	11,000.00
CONSTRUCTION COST	\$	35,813.32
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$	
DIVISION 2 - EXISTING CONDITIONS	\$	
DIVISION 3 - CONCRETE	\$	2,000.00
DIVISION 4 - MASONRY	\$	2,000.00
DIVISION 5 - METALS	\$	
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$	
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$	
DIVISION 8 - OPENINGS	\$	
DIVISION 9 - FINISHES	\$	
DIVISION 10 - SPECIALTIES	\$	
DIVISION 11 - EQUIPMENT	\$	
DIVISION 12 - FURNISHINGS	\$	
DIVISION 13 - SPECIAL CONSTRUCTION	\$	
	\$	
DIVISION 14 - CONVEYING EQUIPMENT DIVISION 21 - FIRE SUPRESSION	\$	
DIVISION 21 - PIKE SUPRESSION DIVISION 22 - PLUMBING	\$	
DIVISION 23 - HVAC	\$	26 761 22
DIVISION 25 - RVAC	\$	26,761.32 5,250.00
DIVISION 28 - ELECTRICAL DIVISION 27 - COMMUNICATIONS	\$	5,250.00
DIVISION 27 - COMMONICATIONS  DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$	
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DIVISION 31 - EARTHWORK DIVISION 32 - EXTERIOR IMPROVEMENT	\$	
DIVISION 32 - EXTERIOR INPROVEMENT	\$	
COMMISSIONING	\$	1,802.00
GENERAL LIABILITY	\$	1,802.00
		<u> </u>
GENERAL CONDITIONS (STAFFING, ETC.)	\$	
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$	
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$	
INFORMATION TECHNOLOGIES & RESOURCES COST  UCF IT	<b>\$</b>	-
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$	-
	\$	2 212 01
FACILITIES & SAFETY COST BUILDING CODE OFFICE		<b>2,212.81</b> 686.81
	\$	18.080
STATE FIRE MARSHALL	\$	4 536.00
FP&C PROFESSIONAL MANAGEMENT SERVICES		1,526.00
FACILITIES OPERATIONS ALLOWANCE	\$	-
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$	-
TOTAL PROJECT COST	\$	49,026.13

PK	OJECT TIME		
	PROJECT SUBMITTED BY CLIENT	6 MONTHS	
Ļ	SPAA, F&S REVIEW		
STARI	PM ASSIGNED		
S	PM CONTACTS REQUESTER		
	PM DEVELOPS SCOPE		
	A/E SELECTED		
	A/E PROPOSAL REVIEW		
	MPP TO CLIENT	5.5 MONTHS	
z	CLIENT APPROVAL AND FUNDING		
DESIG	REQUISITION GENERATED		
Ö	PO ISSUED (NOTICE TO PROCEED)		
	A/E DESIGN		
	WORKSHOPS		
	PERMIT REVIEWS		
	S/S PERMIT DRAWINGS RECV'D		
	PERMIT SUBMISSION		
	BUILDING CODE OFFICE REVIEW		
	STATE FIRE MARSHALL REVIEW		
	CONTRACTOR WALK-THROUGH	18 MONTHS	
Ε	CONTRACTOR BID		
PER	PM REVIEWS BID		
3ID/	AVP F&S APPROVAL OF BID		
	PM PREPARES MPP		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	CONSTRUCTION STARTS		
	RFIS, SUBMITTALS, DOCUMENTS		
ON	PROGRESS REVIEWS		
DC.	PAYMENT APPLICATIONS, INVOICES	2.5 MONTHS	
STRI	INSPECTIONS	2.5 MONTHS	
00 00 00 00	CERTIFICATE OF COMPLETION		
Ĭ	CERTIFICATE OF OCCUPANCY		
	BENEFICIAL OCCUPANCY BY CLIENT		
	PUNCH LIST COMPLETION		
) T	FINAL INVOICES		
CLOSE-C	OWNER'S MANUALS	8 MONTHS	
	ASSET TURNOVER TO OPERATIONS		
	ACCOUNTING CLOSE-OUT		